

CENTER INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

2019-2020 School Fiscal Year

Electricity	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	659,930.0	439,519.0	330,594.0											Kilo Hours
Cost	\$ 55,546.98	\$ 42,873.40	\$ 34,021.22											Cost
Unit cost	\$ 0.08	\$ 0.10	\$ 0.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
Natural Gas	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas:
CCF	967.0	1,913.0	3,894.0											MCF
Cost	\$ 1,201.78	\$ 1,855.78	\$ 3,230.02											Cost
Unit cost	\$ 1.24	\$ 0.97	\$ 0.83	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
Water	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water:
Gallons	14,030.0	11,811.0	13,410.0											Gallons
Cost	\$ 1,287.23	\$ 1,294.72	\$ 1,302.07											Cost
Unit cost	\$ 0.09	\$ 0.11	\$ 0.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
Aggregate Cost:	\$ 58,035.99	\$ 46,023.90	\$ 38,553.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Aggregate Cost: